

1. Pupil Premium Strategy Statement 2020-21

Summary Information 2020-2021		
Opening PP Budget: £171,905	Total Pupils:652	No. of pupils eligible for PP funding:111
PP Budget Spent £171,887	Carry Forward: £18	% of pupils eligible for PP funding: 17.02%

Note: Covid pandemic required re-assessment of original plan for PP spending in school. New / revised actions based on

- Disproportionate amount of lost school time on children from disadvantaged backgrounds (attendance data)
- Inequality in access to electronic devices to enable home learning (lockdown home-learning registers)
- Disproportionate number of school refusers due to family anxiety around Covid infections (attendance monitoring records)
- Increased well-being concerns for disadvantaged children (CPOMs records)
- Disproportionate effect on levels of achievement of home learning (baseline data on return to school Sep 2020)

Review 2020-2021			
Objective	Actions	Desired Impact / Impact (RAG)	Cost
Address achievement gap in Early Reading in KS1	Create TLR post-holder for Early Reading and Phonics in staffing structure	Closed gap – Phonics results Yr 1 Dec 2020	£1,053
	Purchase resources to support delivery of phonics in EYFS and KS1	Closed gap baseline – July results EYFS and KS1 SATs (SATs cancelled – to be based on school assessments)	£2,000
	Targeted phonics intervention groups		£70,828
Address achievement gaps in KS2	Targeted intervention work by Teaching Assistants	Closed gap baseline-July results (SATs cancelled – to be based on school assessments)	£35,414
	Targeted intervention work by PP champion (to Dec 2020)		£2,673
Improve access to the core curriculum for those learning at home for extended periods	Draw up phased return plan. Dedicated teacher on-line to support home learning.	Children’s learning stays in line with rest of class	£33,628
	TA Support to produce materials		£11,804
Improve access to remote learning for disadvantaged children	Prioritise DfE allocation of laptops for PP families	All children able to participate in remote learning offer	£0
	Promote national offer of additional data and support families to access		£0
Remove social and emotional barriers to learning post lockdown	Targeted support from school based Learning Mentor	Improved participation and engagement in lessons	£2,450
	Counselling support from external agencies		£6,000
General support of disadvantaged children	Purchase of miscellaneous Materials and activities for individual pupils to support needs at various times		£262

Curriculum tool	Learning by Questions subscription		£5,775
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2. Pupil Premium Action Plan 2021-22

Summary Information 2021-2022		
PP Budget: £ (inc. CF)	Total Pupils: 647	No. of pupils eligible for PP funding: 117
£172,526		% of pupils eligible for PP funding 18.1%

Summary Achievement (2019 – latest results available)						
% achieving EXP+	Reading		Writing		Mathematics	
	KHP PP	Nat PP	KHP PP	Nat PP	KHP PP	Nat PP
EYFS						
KS1						
KS2						
Progress (KS2)						

Planned Spending			
1. Quality First Teaching and Provision			
Objective	Actions	Desired Impact / Impact (RAG)	Cost
Mitigate / reduce barriers to learning faced at the start of a new school year	Dedicated directed time for transition information between teachers concerning barriers faced by individual PP children	New teacher starts from position of detailed knowledge about the children	£0
Use assessment results Jul 2021 to tailor recovery curriculum 2021-22	Planning and teaching to incorporate individualised approaches for PP children in classrooms	Achievement gap closed – evidenced by school / external results Jul 2022	£80,000
2. Targeted approaches			
Objective	Actions	Desired Impact / Impact (RAG)	Cost
PP children to meet Age related expectations in Reading, Writing and Mathematics	Targeted intervention programmes by TAs – pre and post tutoring, wave 2 interventions	Achievement gap closed – evidenced by school / external results Jul 2022	£36,300
	Improved tracking of progress for disadvantaged children in core subjects – purchase of Assessment software		£4,500
	Times table Rockstars numbots		£200
Remove barriers to attendance and learning	Deployment of school based learning mentor	Attendance of PP children above 95%	£2,570
	Use of external services to support children and families		£6,000
	Attendance reviews with parents		£1,200
3. Other approaches			

Objective	Actions	Desired Impact / Impact (RAG)	Cost
Provide opportunities for peripatetic music and OOHL activities at reduced cost	Charging and Remissions Policy	Improved attitudes to school and learning	£4,500
	Advertising to PP families		£0
Provide opportunities for out of school activities	Signpost families to LA initiatives	Increased cultural capital and confidence	£0
		Allocated to date	135,270
		To Allocate in 2021/22 AY	£37,256